

Health, Medical & Family Welfare Department – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.8,91,74,000/- (Rupees Eight Crores Ninety One Lakhs and Seventy Four Thousands only) to the Commissioner of Health & Family Welfare, TS,Hyderabad from the Budget Estimate Provision 2015-16 – Administrative Sanction – Orders-Issued.

Read the following:-

1. From the Commissioner of Health & Family Welfare, TS, Hyderabad Lr. Rc. No. 158/NHM/SPMU – Fin/2015, Dt. 08-10-2015
2. G.O.Rt.No.3418, Finance (EBS.V) Department, dt.25-11-2015

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Based on the proposals received from the Commissioner of Health & Family Welfare, Telangana, Hyderabad vide letter 1st read above and in pursuance of the orders issued by the Finance (EBS.V) Department in the Government order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health & Family Welfare, Telangana State, Hyderabad for an amount of Rs.8,91,74,000/- (Rupees Eight Crores Ninety One Lakhs and Seventy Four Thousands only) plan from the Budget Estimate provision 2015-16 towards meeting the expenditure for implementation of Infrastructure Maintenance under the following schemes:-

(Rupees in thousands)

S.No.	Head of Account	Charged / Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro-priated	Total Provision in BE 2015-16	Amount Already Authorise d	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07	----	---	591,63,07	213,36,00	6,44,76	371,82,31
2	2211-00-789-12-05-310-312	V	187,13,21	---	-13,94,37	173,18,84	47,75,89	1,83,82	123,59,13
3	2211-00-796-12-05-310-312	V	149,73,11	---	-6,48,55	143,24,56	19,92,33	63,16	122,66,07
	Total		928,49,39	---	-20,42,92	908,06,47	281,07,22	8,91,74	618,07,51

2. The Commissioner of Health & Family Welfare, Telangana State, Hyderabad shall take necessary action as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, Telangana, Hyderabad.
The Project Director, TSACS, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Principal Accountant General (A&E), Hyderabad
The Principal Accountant General (Civil Audit), Hyderabad
Copy to
The Finance (EBS.V) Department
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER